

Annual RFI Checklist

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: For all agencies under study which have had a full Committee report issued, the agency's information is posted on the Oversight Committee's website in a new format. To ensure this information stays current, please check whether the agency has reviewed online each of the items in this tab, as well as provide any additional explanation needed. If this information is not online for the agency, type "Not Online."

(1) Has the agency reviewed the following information about the agency on the House Oversight webpages? (Y/N)	
History	Yes
Governing Body	Yes
Internal Audit Process	Not Online
External Audit Process	Not Online
Contact this Agency page	Yes

(2) Are any changes needed to update the following information? (Y/N)	
History	No
Governing Body	No
Internal Audit Process	Not Online
External Audit Process	Not Online
Contact this Agency page	Yes

(3) If the agency indicated changes are needed, has the agency provided information about the changes needed with its submission of this Request for Information? (Y/N)	
History	N/A
Governing Body	N/A
Internal Audit Process	N/A
External Audit Process	N/A
Contact this Agency page	Contact Name: Warren Ganjehsani Contact Email: wganjehsani@scdps.gov

(4) How many of the following did the agency undergo this past year? Please attach a copy of each report.	
Internal Audit	15 Internal Audit Reports attached for FY 2016 (See "Internal and External Audits" tab for additional information)
External Audit	5 External Audit Reports attached for FY 2016 (See "Internal and External Audits" tab for additional information)

Item	Name of Entity Conducted Oversight Review	Type of Entity	Oversight Review Timeline (MM/DD/YYYY to MM/DD/YYYY)	Method to Access the Oversight Review Report	Audit Status
1	CALEA Re-Accreditation (Commission on Accreditation for Law Enforcement Agencies (CALEA))	Outside Organization	04/11/2016 to 04/14/2016	Contact SCDPS' Accreditation Manager in the Office of Strategic Services, Accreditation, Policy, and Inspections	Audit complete, final report attached.
2	Legislative Oversight (Law Enforcement and Criminal Justice Subcommittee)	State (External)	04/22/2016 to present	http://www.scstatehouse.gov/CommitteeInfo/HowUseLegislativeOversightCommittee/AgencyPHPFiles/DPS.php	Audit pending completion.
3	Law Enforcement and Telecommunications Centers Inspections (SCDPS Captain of Inspections)	State (Internal)	08/11/2014 to 12/18/2015	Contact SCDPS' Inspections Captain in Office of Strategic Services, Accreditation, Policy, and Inspections	11 final reports attached for inspections completed within the requested timeframe.
4	Password Audit (Internal Auditor)	State (Internal)	01/01/2016 to 03/17/2016	Contact SCDPS' Internal Auditor in Office of Strategic Services, Accreditation, Policy, and Inspections	Audit complete, final report attached.
5	Inventory Verification- DPS Warehouse Supply Inventory (Internal Auditor)	State (Internal)	06/28/2016 to 06/28/2016	Contact SCDPS' Internal Auditor in Office of Strategic Services, Accreditation, Policy, and Inspections	Audit complete, final report attached.
6	Inventory Verification- DPS Patrol Supply Inventory (Internal Auditor)	State (Internal)	06/20/2016 to 06/24/2016	Contact SCDPS' Internal Auditor in Office of Strategic Services, Accreditation, Policy, and Inspections	Audit complete, final report attached.
7	Central Evidence Facility Inventory/Evidence Verification (Internal Auditor)	State (Internal)	12/14/2015 to 01/25/2016	Contact SCDPS' Internal Auditor in Office of Strategic Services, Accreditation, Policy, and Inspections	Audit complete, final report attached.

8	Procurement Card (Internal Auditor)	State (Internal)	04/01/2016 to present	Contact SCDPS' Internal Auditor in Office of Strategic Services, Accreditation, Policy, and Inspections	Audit pending completion.
9	Information Technology Data Collection (Department of Administration, Department of Technology)	State (External)	06/07/2016 to 8/01/2016	Final Report Pending	Audit complete, final report pending.
10	Agreed Upon Procedures (The Hobbs Group PA)	Outside Organization	01/26/2016 to 01/29/2016	osa.sc.gov	Report included within External Audit final report.
11	A-133 Audit (State Auditor's Office)	State (External)	08/01/2015 est. to 03/01/2016 est.	http://osa.sc.gov/Reports/stateengagements/stat eofsc/Documents/Single%20Audit/2015%20Single %20Audit.pdf	Audit complete, final report attached.
12	Payroll Processes Audit (The Hobbs Group PA)	Outside Organization	01/25/2016 to 01/28/2016	Contact SCDPS' Human Resources Department	Audit complete, final report attached.
13	State Fiscal Accountability Authority (Division of Procurement Services, Audit, & Certification)	State (External)	11/12/2015 to 12/18/2015	http://procurement.sc.gov/PS/agency/PS-agency-audit-reports.phtm	Audit complete, final report pending. Estimated report completion set for 2/2017.
14	CAFR Audit (Comptroller General's Office)	State (External)	07/01/2015 est. to 11/01/2015 est.	http://osa.sc.gov/Reports/stateengagements/comptrollergeneral/Documents/CAFR/E1215%20(CAF R).pdf	Audit complete, final report attached.
15	External Audit (The Hobbs Group PA)	Outside Organization	01/27/2016 est. to 02/05/2016 est.	http://osa.sc.gov/Reports/stateengagements/Pages/PublicSafety.aspx	Audit complete, final report attached.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department; SECTION 23-6-140. Powers, duties and responsibilities of officers and troopers. The department shall have the following duties and powers: carry out highway and other related safety programs;engage in driver training and safety activities;enforce the traffic, motor vehicle, commercial vehicle, and related laws. The patrol of the highways of the State and the enforcement of the laws of the State relative to highway traffic, traffic safety, and motor vehicles shall be the primary responsibility of the troopers and officers of the South Carolina Highway Patrol.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.1.1: Annually reduce overall collisions by 1%, serious injuries by 2%, and fatalities by 3% towards Target Zero	Decreasing traffic fatalities lowers the emotional and financial impact that traffic fatalities have on the citizens of South Carolina. Decreasing serious traffic injuries allows our state to be safer, reduces medical and insurance costs, and reduces the emotional toll on families. Decreasing traffic collisions lowers insurance costs, reduces injuries, and makes the roadways safer.	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Highway Safety and Justice Programs	This division is responsible for highway safety public education and statistical analysis, and the administration of federal grant funds in the areas of highway safety, law enforcement, juvenile justice and victims of crime services.
	Decreasing traffic fatalities lowers the emotional and financial impact/economic loss that traffic fatalities have on the citizens of South Carolina. Decreasing serious traffic injuries allows our state to be safer, reduces medical and insurance costs, and reduces the emotional toll on families. Decreasing traffic collisions lowers insurance costs, reduces injuries, and makes the roadways safer.	Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	State Transport Police	This division is primarily responsible for enforcing state and federal laws governing commercial motor vehicles.
	Decreasing traffic fatalities lowers the emotional and financial impact that traffic fatalities have on the citizens of South Carolina. Decreasing serious traffic injuries allows our state to be safer, reduces medical and insurance costs, and reduces the emotional toll on families. Decreasing traffic collisions lowers insurance costs, reduces injuries, and makes the roadways safer.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department; SECTION 23-6-140. Powers, duties and responsibilities of officers and troopers.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; enforce the traffic, motor vehicle, commercial vehicle, and related laws; operate such programs and disseminate information and material so as to continually improve highway safety. The patrol of the highways of the State and the enforcement of the laws of the State relative to highway traffic, traffic safety, and motor vehicles shall be the primary responsibility of the troopers and officers of the South Carolina Highway Patrol.

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.1.2: Annually increase seat belt use by 1 percentage point towards 100% compliance	Increasing seat belt usage among drivers and passengers has a positive effect on the state by saving lives and reducing the number and severity of injuries.	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Highway Safety and Justice Programs	This division is responsible for highway safety public education and statistical analysis, and the administration of federal grant funds in the areas of highway safety, law enforcement, juvenile justice and victims of crime services.
	Increasing seat belt usage among drivers and passengers has a positive effect on the state by saving lives and reducing the number and severity of injuries.	Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	State Transport Police	This division is primarily responsible for enforcing state and federal laws governing commercial motor vehicles.
	Increasing seat belt usage among drivers and passengers has a positive effect on the state by saving lives and reducing the number and severity of injuries.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department; SECTION 23-6-140. Powers, duties and responsibilities of officers and troopers.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; enforce the traffic, motor vehicle, commercial vehicle, and related laws; enforce size, weight, and safety enforcement statutes relating to commercial motor vehicles. The patrol of the highways of the State and the enforcement of the laws of the State relative to highway traffic, traffic safety, and motor vehicles shall be the primary responsibility of the troopers and officers of the South Carolina Highway Patrol.

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.1.3: Annually decrease Commercial Motor Vehicle (CMV) and motorcoach/passenger fatality collisions per 100 million vehicle miles traveled and decrease CMV collisions in top 10 high collision corridors by an average of 5%	Decreasing CMV-related collisions and fatalities lowers the resulting emotional and financial impact on the citizens of South Carolina.	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Highway Safety and Justice Programs	This division is responsible for highway safety public education and statistical analysis, and the administration of federal grant funds in the areas of highway safety, law enforcement, juvenile justice and victims of crime services.
	Decreasing CMV-related collisions and fatalities lowers the resulting emotional and financial impact on the citizens of South Carolina.	Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	State Transport Police	This division is primarily responsible for enforcing state and federal laws governing commercial motor vehicles.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department; SECTION 23-6-520. Duties. The department shall have the following duties and powers: receive and disburse funds and grants, including any donations, contributions, funds, grants, or gifts from private individuals, foundations, agencies, corporations, or the state or federal governments, for the purpose of carrying out the programs and objectives of this chapter. The council has the following duties to establish a process for the solicitation of applications for public safety grants and to review and approve the disbursement of funds available under Section 402 of Chapter 4 of Title 1 of the Federal Highway Safety Program, public law 89 564 in a fair and equitable manner.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.1.4: Improve the administration of justice, enhance public safety, and judiciously allocate resources to the victims and the crime service provider community	Efficiently awarding grants and resources to local agencies allows those agencies to better achieve their respective missions, to serve their respective constituencies, and to provide for safer communities.	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Highway Safety and Justice Programs	This division is responsible for highway safety public education and statistical analysis, and the administration of federal grant funds in the areas of highway safety, law enforcement, juvenile justice and victims of crime services.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; operate such programs and disseminate information and material so as to continually improve highway safety.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.1.5: Enhance highway safety education through Community Relations Officers at safety events, fairs, presentations, and community outreach by distributing safety materials, using the driving and rollover simulator and golf cart/goggles	DPS participates in these events to educate the public regarding traffic safety issues and utilizes these technologies to deter driving under the influence and encourage seat belt usage.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.
	DPS participates in these events to educate the public regarding traffic safety issues and utilizes these technologies to deter driving under the influence and encourage seat belt usage.	Sherri Iacobelli, Communications Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Communications	This division is primarily responsible for disseminating information, in support of the agency's mission, to the public through the news media, digital media, social media, agency Community Relations Officers and FOIA.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-90; Security of government facilities; employment, equipment, and provision of officers. The department may employ, equip, and provide such officers as may be necessary to maintain the security of the Governor's Mansion Compound, and other governmental facilities, including the State Capitol Building, the facilities of the Capitol Complex, and other state buildings. The director must determine the most efficient and effective method of placing these officers within a law enforcement division in the department.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.1.6: Provide protective services for government officials, state government properties, and the general public visiting these properties	Provide a safe and secure environment through protective services for the visiting public, employees, and elected/appointed government officials	Chief Zackary Wise, Bureau of Protective Services Chief, Responsible more than 3 years.	Edgar A. Brown Building 1205 Pendleton Street Suite 106 Columbia SC 29201	Bureau of Protective Services	This division serves as a law enforcement division under the South Carolina Department of Public Safety ensuring the safety and well-being of all citizens, employees and elected representatives and those attending scheduled events or while visiting or conducting business on the grounds of the South Carolina State Capitol Complex and other designated state facilities.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	<p>SECTION 23-6-30. Duties and powers of department. SECTION 23-1-240. Body-worn cameras; definition; guidelines; policies and procedures; fund; data release.</p> <p>The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; operate such programs and disseminate information and material so as to continually improve highway safety. A "Body-Worn Cameras Fund" is established within the Department of Public Safety for the purpose of assisting state and local law enforcement agencies, the Attorney General's office, solicitors' offices, and public defenders' offices in implementing the provisions of this section, including, but not limited to, the initial purchase, maintenance, and replacement of body-worn cameras and ongoing costs related to the maintenance and storage of data recorded by body-worn cameras.</p>
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.1.7: Administer body-worn camera (BWC) funds annually to eligible, approved law enforcement agencies, solicitor's offices, public defenders offices, and the Attorney General's Office within 60 days of the availability of state-appropriated funds	Greater trust in law enforcement and evidence of the circumstances surrounding the actions they take in the course of performing their duties.	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Highway Safety and Justice Programs	This division is responsible for highway safety public education and statistical analysis, and the administration of federal grant funds in the areas of highway safety, law enforcement, juvenile justice and victims of crime services.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-25-10. Establishment, purpose and location. SECTION 23-25-20. Creation, purpose and membership of South Carolina Law-Enforcement Officers Hall of Fame Committee. SECTION 23-25-30. Power of advisory committee to erect and maintain South Carolina Law Enforcement Officers Hall of Fame; guidelines. SECTION 23-25-40. Nominations to South Carolina Law Enforcement Officers Hall of Fame; meetings of advisory committee, compensation of members and clerical assistance.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		There is hereby established the South Carolina Law Enforcement Officers Hall of Fame as a memorial to law enforcement officers killed in the line of duty and in recognition of the selfless dedication of all law enforcement officers in the day-to-day performance of their duties. The South Carolina Law Enforcement Officers Hall of Fame shall hereafter be administered as an office of the Department of Public Safety. It shall be the responsibility of the advisory committee to assist the department in planning, erecting, and maintaining the South Carolina Law Enforcement Officers Hall of Fame in the manner it shall determine appropriate.

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.1.8: Maintain the SC Law Enforcement Officers Hall of Fame physical plant and provide tours of the facility to a projected 8,000 visitors annually	Greater public awareness and appreciation of the sacrifices law enforcement officers have made, their contributions to the state and local communities, and the history of law enforcement in the state of SC	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Highway Safety and Justice Programs	This division is responsible for highway safety public education and statistical analysis, and the administration of federal grant funds in the areas of highway safety, law enforcement, juvenile justice and victims of crime services.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; operate such programs and disseminate information and material so as to continually improve highway safety; operate a comprehensive law enforcement training program; receive and disperse funds and grants for the purpose of carrying out the purpose and objectives of this chapter.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.2.1: Increase law enforcement officer safety to include training based on research and development and national/state law enforcement officer safety trends/patterns	OHSJP seeks to utilize available federal funds for equipment, technology, and/or training to increase law enforcement officer safety and reduce job-related injury in an effort to allow more officers to be available to serve their communities and respond more quickly to calls for service.	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Highway Safety and Justice Programs	This division is responsible for highway safety public education and statistical analysis, and the administration of federal grant funds in the areas of highway safety, law enforcement, juvenile justice and victims of crime services.
	DPS seeks to utilize the latest technology and training to increase law enforcement officer safety which reduces the financial and emotional factors that occur when officers are injured and unable to work.	Chief Zackary Wise, Bureau of Protective Services Chief, Responsible more than 3 years.	Edgar A. Brown Building 1205 Pendleton Street Suite 106 Columbia SC 29201	Bureau of Protective Services	This division serves as a law enforcement division under the South Carolina Department of Public Safety ensuring the safety and well-being of all citizens, employees and elected representatives and those attending scheduled events or while visiting or conducting business on the grounds of the South Carolina State Capitol Complex and other designated state facilities.
	DPS seeks to utilize the latest technology and training to increase law enforcement officer safety which reduces the financial and emotional factors that occur when officers are injured and unable to work.	Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Immigration Enforcement Unit	This division provides service related to immigration matters and uphold the laws of the constitutions of the United States and the State of South Carolina in order to promote a safe and secure environment for the public.
	DPS seeks to utilize the latest technology and training to increase law enforcement officer safety which reduces the financial and emotional factors that occur when officers are injured and unable to work.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: operate a comprehensive law enforcement personnel training program.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.2.2: Conduct training for law enforcement on police tactics and protocols	Advanced training enhances a DPS Officer's ability to deliver to the public an efficient means of providing a comprehensive and accurate investigative product.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	<p>SECTION 23-6-60. Illegal Immigration Enforcement Unit; director, officers, agents and employees; powers; cooperation with other agencies; training.</p> <p>The department shall develop an illegal immigration enforcement training program which the department shall offer to all local law enforcement agencies to assist any local law enforcement agency wishing to utilize the training program in the proper implementation, management, and enforcement of applicable immigration laws.</p>
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 1.2.3: Assist South Carolina governmental agencies in obtaining a broader understanding of immigration laws and their application	Educate other state agencies of the proper procedures in enforcing immigration laws.	Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Immigration Enforcement Unit	This division provides service related to immigration matters and uphold the laws of the constitutions of the United States and the State of South Carolina in order to promote a safe and secure environment for the public.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	None Specified
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.1.1: Maintain minority representation within the law enforcement workforce comparable to minority employment representation among southeastern region state police/highway patrol agencies	The law enforcement workforce will more closely mirror the demographics of the southeastern region state police/highway patrol agencies.	Tosha Autry, Human Resources Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Human Resources	This division provides human resources services to the agency.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	None Specified
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.1.2: Increase number of health and wellness initiatives by 2%	Increasing the health and wellness opportunities for DPS employees may reduce medical and insurance costs to the state and employees.	Tosha Autry, Human Resources Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Human Resources	This division provides human resources services to the agency.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	None Specified
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.1.3: Maintain trooper trainee turnover below the 10 year average of 10% basic training attrition	Retaining incumbent personnel allows the agency to better serve South Carolina and reduce the costs associated with training and turnover.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	None Specified
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.1.4: Maintain law enforcement staffing levels to include reducing the number of voluntary employee separations by 3% compared to the previous year	Retaining incumbent personnel allows the agency to better serve South Carolina and reduce the costs associated with training and turnover.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.
	Retaining incumbent personnel allows the agency to better serve South Carolina and reduce the costs associated with training and turnover.	Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	State Transport Police	This division is primarily responsible for enforcing state and federal laws governing commercial motor vehicles.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	None Specified
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.1.5: Increase the pool of qualified Tele-Communications Operator (TCO) applicants by 10% by recruiting prior-certified telecommunications/911 operators with desired knowledge, skills, and abilities	Improving quality of TCO Applicants allows the agency to hire well trained employees who will provide better service to citizens when calling the agency with emergency situations.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	None Specified
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.1.6: Maintain minority representation in the civilian workforce comparable to the demographic makeup of South Carolina	Strengthens relationships with the citizens and communities served by the agency.	Tosha Autry, Human Resources Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Human Resources	This division provides human resources services to the agency.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-60. Illegal Immigration Enforcement Unit; director, officers, agents and employees; powers; cooperation with other agencies; training. The department shall develop an illegal immigration enforcement training program which the department shall offer to all local law enforcement agencies to assist any local law enforcement agency wishing to utilize the training program in the proper implementation, management, and enforcement of applicable immigration laws.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.2.1: Identify/Host training opportunities in human trafficking, fraudulent document recognition and identity fraud	The Immigration Enforcement Unit assists local agencies by hosting related classes. This allows these agencies to become more efficient in the process and allows the state to save money by combining resources.	Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Immigration Enforcement Unit	This division provides service related to immigration matters and uphold the laws of the constitutions of the United States and the State of South Carolina in order to promote a safe and secure environment for the public.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: operate a comprehensive law enforcement personnel training program.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.2.2.: Provide semi-annual collision reconstruction training; host collision reconstruction accreditation examinations	Enhancing the Multi-Disciplinary Accident Investigation Team product ensures that the public is served through an accurate investigation of complex collisions.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	None Specified
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.2.3: Offer training to 30% of civilian employees	Instruct civilian staff on emergency preparedness and situational awareness regarding office safety, active shooter response, natural disasters, and mass casualty response.	Chief Zackary Wise, Bureau of Protective Services Chief, Responsible more than 3 years.	Edgar A. Brown Building 1205 Pendleton Street Suite 106 Columbia SC 29201	Bureau of Protective Services	This division serves as a law enforcement division under the South Carolina Department of Public Safety ensuring the safety and well-being of all citizens, employees and elected representatives and those attending scheduled events or while visiting or conducting business on the grounds of the South Carolina State Capitol Complex and other designated state facilities.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: operate a comprehensive law enforcement personnel training program.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.3.1: Increase the number of managers/supervisors trained in leadership and professionalism practices	Increasing training for managers creates a better work environment where DPS employees are more productive and efficient.	Tosha Autry, Human Resources Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Human Resources	This division provides human resources services to the agency.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: operate a comprehensive law enforcement personnel training program.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 2.3.2: Provide training to at least 20 managers and supervisors on employment law matters affecting the agency	Increasing training for managers on employment matters creates a better work environment where DPS employees are more productive and efficient. It also allows DPS to operate within established state and federal guidelines.	Tosha Autry, Human Resources Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Human Resources	This division provides human resources services to the agency.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	101.32 Cyber Security (Proviso); Federal Information Security Management Act 2002 (Legal basis for CJIS Security Policy).
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		2014-2015 Proviso requiring all state agencies to adopt and implement cyber security policies, guidelines and standards developed by the Division of State Technology. The proviso also provides direction for the reporting of any security breaches. The Federal Information Security Management Act of 2002 provides further legal basis for the (CJIS Security Policy) management, operational, and technical security requirements mandated to protect CJI and by extension the hardware, software and infrastructure required to enable the services provided to and by the criminal justice community.

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 3.1.1: Ensure environment of comprehensive security and accountability for personnel, facilities, and agency information and assets	Ensuring the confidentiality, integrity, and availability of strategic information assets allowing the agency to carry out its mission and provide services to the public	Ari Teal, Information Security Risk & Compliance Manager, Responsible for less than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Strategic Services, Accreditation, Policy, and Inspections	Division is made up of the Law Enforcement Accreditation Manager, Policy Analyst, Inspections, Internal Auditor and the Information Security Risk Management and Compliance Manager. The division coordinates conformity with CALEA, laws, regulations, information security, privacy and other agency standards.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	101.32 Cyber Security (Proviso); Federal Information Security Management Act 2002 (Legal basis for CJIS Security Policy). 2014-2015 Proviso requiring all state agencies to adopt and implement cyber security policies, guidelines and standards developed by the Division of State Technology. The proviso also provides direction for the reporting of any security breaches. The Federal Information Security Management Act of 2002 provides further legal basis for the (CJIS Security Policy) management, operational, and technical security requirements mandated to protect CJ and by extension the hardware, software and infrastructure required to enable the services provided to and by the criminal justice community.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 3.1.2: Achieve and maintain documented/assessed compliance with known information security requirements	Protecting the agency and its ability to perform its mission to the public by ensuring polices and procedures are current and security controls are agency appropriate and accomplishing their intended purpose	Ari Teal, Information Security Risk & Compliance Manager, Responsible for less than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Strategic Services, Accreditation, Policy, and Inspections	Division is made up of the Division Commander, Law Enforcement Accreditation Manager, Policy Analyst, Inspections, Internal Auditor and the Information Security Risk Management and Compliance Manager. The division coordinates conformity with CALEA, laws, regulations, information security, privacy and other agency standards.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. SECTION 56-7-20 Unique identifying numbers on tickets; colors and number of copies; electronic tickets. 23 USC Section 405 National priority safety programs. 23 CFR 657.9 Certification of Size and Weight
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; operate such programs and disseminate information and material so as to continually improve highway safety. An electronic traffic ticket must consist of at least one printed copy that must be given to the vehicle operator who is the alleged traffic violator. No program shall be approved which does not utilize a combination of at least two of the following devices to deter evasion of size and weight measurement in sufficient quantity to cover the FA system: fixed platform scales; portable wheel weigher scales; semiportable ramp scales, WIM equipment.

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 3.2.1: Deliver efficient technology solutions and services	DPS utilizes technology to make processes (e.g., completing collision reports) more efficient, thereby allowing for a quicker response time by its officers for calls for service from the public.	Colonel Michael Oliver, Interim Information Technology Director, Responsible as Interim IT Director less than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Information Technology	This division is made up of approximately 33 staff members. These staff members support the IT needs of nearly 1,600 users across the entire State of South Carolina in 67 supported locations. The Office operates a Help Desk (8:00am-5:00 pm), a field service branch, a network architecture/telecommunications branch, a software development branch, provides database/web services, access control services and limited AV and IT PMO services
	DPS utilizes technology to make processes (e.g., completing collision reports) more efficient, thereby allowing for a quicker response time by its officers for calls for service from the public.	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Highway Safety and Justice Programs	This division is responsible for highway safety public education and statistical analysis, and the administration of federal grant funds in the areas of highway safety, law enforcement, juvenile justice and victims of crime services.
	DPS utilizes technology to make processes (e.g., completing collision reports) more efficient, thereby allowing for a quicker response time by its officers for calls for service from the public.	Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	State Transport Police	This division is primarily responsible for enforcing state and federal laws governing commercial motor vehicles.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	None Specified
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 3.2.2: Maximize the availability of core computing systems through lifecycle management	DPS ensures that our technology systems are updated and operating cost efficiently.	Colonel Michael Oliver, Interim Information Technology Director, Responsible as Interim IT Director less than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Information Technology	This division is made up of approximately 33 staff members. These staff members support the IT needs of nearly 1,600 users across the entire State of South Carolina in 67 supported locations. The Office operates a Help Desk (8:00am-5:00 pm), a field service branch, a network architecture/telecommunications branch, a software development branch, provides database/web services, access control services and limited AV and IT PMO services

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	58-101 State Emergency Preparedness Standards (D. State Agency Emergency Preparedness Responsibilities). State agencies shall be responsible for functions which include, but are not limited to: designation of an Emergency Operations Center (EOC) representative and at least one alternate who shall be responsible to the agency director for the direction and control of agency response activities during an emergency; coordination of annex area response operations, through the designated EOC representative, in accordance with plans and procedures developed pursuant to the requirements or as directed by proper authority; designation of an agency Emergency Preparedness Coordinator, who shall be responsible to the agency director for agency coordination of annex area implementation of planning and administrative requirement.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 3.2.3: Improve law enforcement efficiency in emergency evacuations/traffic management during hurricanes	DPS works to ensure efficiency in emergency evacuations. Evacuations are conducted in the most efficient and safest manner. This minimizes the burden on the public and ensures their safety.	Colonel Michael Oliver, Interim Information Technology Director, Responsible as Interim IT Director less than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Information Technology	This division is made up of approximately 33 staff members. These staff members support the IT needs of nearly 1,600 users across the entire State of South Carolina in 67 supported locations. The Office operates a Help Desk (8:00am-5:00 pm), a field service branch, a network architecture/telecommunications branch, a software development branch, provides database/web services, access control services and limited AV and IT PMO services

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	<p>SECTION 23-6-30. Duties and powers of department. SECTION 56-5-1350. Tabulation and analysis of reports; publication of statistical information. 23 USC 402 Highway Safety Programs</p> <p>The department shall have the following duties and powers: carry out highway and other related safety programs; operate such programs and disseminate information and material so as to continually improve highway safety. The Department of Public Safety must tabulate and may analyze all accident reports as required in Section 56-5-1270 and shall publish annually or at more frequent intervals statistical information based thereon as to the number and circumstances of traffic accidents. Each State shall have a highway safety program, approved by the Secretary, that is designed to reduce traffic accidents and the resulting deaths, injuries, and property damage.</p>
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 3.2.4: Support collision analysis and trends	DPS utilizes crash data to maximize the availability of resources and to reduce collisions and their financial and emotional impact.	Colonel Michael Oliver, Interim Information Technology Director, Responsible as Interim IT Director less than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Information Technology	This division is made up of approximately 33 staff members. These staff members support the IT needs of nearly 1,600 users across the entire State of South Carolina in 67 supported locations. The Office operates a Help Desk (8:00am-5:00 pm), a field service branch, a network architecture/telecommunications branch, a software development branch, provides database/web services, access control services and limited AV and IT PMO services

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; operate such programs and disseminate information and material so as to continually improve highway safety.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 3.2.5: Make data accurate, timely, and readily available in support of SCDPS' programs and services	The availability of timely and accurate information allows law enforcement to perform their jobs more efficiently.	Colonel Michael Oliver, Interim Information Technology Director, Responsible as Interim IT Director less than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Information Technology	This division is made up of approximately 33 staff members. These staff members support the IT needs of nearly 1,600 users across the entire State of South Carolina in 67 supported locations. The Office operates a Help Desk (8:00am-5:00 pm), a field service branch, a network architecture/telecommunications branch, a software development branch, provides database/web services, access control services and limited AV and IT PMO services

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-60. Illegal Immigration Enforcement Unit; director, officers, agents and employees; powers; cooperation with other agencies; training. There is created an Illegal Immigration Enforcement Unit within the Department of Public Safety. The purpose of the Illegal Immigration Enforcement Unit is to enforce immigration laws as authorized pursuant to federal laws and the laws of this State.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 4.1.1: Decrease the number of criminal related offenses involving illegal foreign nationals	Agency works to target crimes committed by illegal foreign nationals to make the state safer.	Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Immigration Enforcement Unit	This division provides service related to immigration matters and uphold the laws of the constitutions of the United States and the State of South Carolina in order to promote a safe and secure environment for the public.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department South Carolina Constitution, Article I Section 24 Victims' Bill of Rights The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; operate such programs and disseminate information and material so as to continually improve highway safety. The department shall have the following duties and powers: receive and disburse funds and grants, including any donations, contributions, funds, grants, or gifts from private individuals, foundations, agencies, corporations, or the state or federal governments, for the purpose of carrying out the programs and objectives of this chapter.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 4.1.2: Enhance working relationships associated with victim services and conduct law enforcement training on victim services and victims' rights	Ensures that crime victims are properly serviced and receive all victim services required by law.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	<p>SECTION 23-6-30. Duties and powers of department. SECTION 23-6-140 Powers, duties, and responsibilities of officers and troopers</p> <p>The department shall have the following duties and powers: carry out highway and other related safety programs; operate such programs and disseminate information and material so as to continually improve highway safety. The patrol of the highways of the State and the enforcement of the laws of the State relative to highway traffic, traffic safety, and motor vehicles shall be the primary responsibility of the troopers and officers of the South Carolina Highway Patrol.</p>
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 4.1.3: Enhance MAIT's product quality and delivery	Enhancing the Multi-Disciplinary Accident Investigation Team product ensures that the public is served through accurate investigations of complex collisions.	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Highway Patrol	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 30-4-10, et seq. Freedom of Information Act The General Assembly finds that it is vital in a democratic society that public business be performed in an open and public manner so that citizens shall be advised of the performance of public officials and of the decisions that are reached in public activity and in the formulation of public policy.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 4.2.1: Respond to all Freedom of Information Act requests in a timely and accurate manner	Ensures trust, accountability, and transparency within the agency for the purpose of enhancing public trust and confidence.	Sherril Iacobelli, Communications Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Communications	This division is primarily responsible for disseminating information, in support of the agency's mission, to the public through the news media, digital media, social media, agency Community Relations Officers and FOIA.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	49 CFR Section 350.211 The state will establish a program to provide FMCSA with accurate, complete, and timely reporting of motor carrier safety information. That includes documenting the effects of the state's CMV safety programs; participate in a national motor carrier safety data correction program.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 4.2.2: Respond to 100% of all "Request for Data Reviews" requested by commercial carriers and drivers	Enhances quality assurance of services provided to the commercial carrier industry.	Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	State Transport Police	This division is primarily responsible for enforcing state and federal laws governing commercial motor vehicles.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; operate such programs and disseminate information and material so as to continually improve highway safety.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 4.2.3: Respond and conduct proactive media interviews with Community Relations Officers and DPS Communications to promote highway safety and traffic issues by monitoring current state traffic fatality trends	Department disseminates information to media outlets to enhance public and highway safety issues.	Sherri Iacobelli, Communications Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Communications	This division is primarily responsible for disseminating information, in support of the agency's mission, to the public through the news media, digital media, social media, agency Community Relations Officers and FOIA.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; operate such programs and disseminate information and material so as to continually improve highway safety.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 4.2.4: Increase visits, by 3%, to the SCDPS web page by the media and public to gain important traffic and safety information; Communications Office will use digital media trends for information and interest in relative current topics	Department utilizes the web page to inform the public of department matters and provide access and information to assist individuals conducting business with the department.	Sherri Iacobelli, Communications Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Communications	This division is primarily responsible for disseminating information, in support of the agency's mission, to the public through the news media, digital media, social media, agency Community Relations Officers and FOIA.

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:	As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.	Legal Basis:	SECTION 23-6-30. Duties and powers of department. The department shall have the following duties and powers: carry out highway and other related safety programs; engage in driver training and safety activities; operate such programs and disseminate information and material so as to continually improve highway safety.
Vision:	The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.		

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
Objective 4.2.5: Increase traffic, by 10%, to SCDPS social media outlets to communicate safety messages to the media and public by utilizing the most popular platforms and studying market trends from over the past 3 years	DPS utilizes social media to efficiently and accurately inform and interact with the public regarding highway and public safety matters.	Sherril Iacobelli, Communications Director, Responsible more than 3 years	10311 Wilson Boulevard Blythewood, SC 29016	Office of Communications	This division is primarily responsible for disseminating information, in support of the agency's mission, to the public through the news media, digital media, social media, agency Community Relations Officers and FOIA.

Performance Measures

Agency Responding	South Carolina Department of Public Safety
Date of Submission	

INSTRUCTIONS: In the first two columns of this Chart, please copy the information for the Performance Measure Item Number and Performance Measure from the agency's Accountability Report submission this year. Next, fill in the information requested by the remaining columns. Please note, the "Type of Measure" column and "Required by" column include drop downs. Therefore, the agency will need to drag this column down for as many performance measures it has to ensure the drop down is available for each performance measure.

Performance Measure Item Number	Performance Measure	Type of Measure (i.e. outcome, efficiency, output, input/activity)	Required by (State, Federal, Agency only)	Why was this performance measure chosen?	What was considered when determining the level to set the future target value?
OHSJP-1	Number of traffic fatalities during fiscal year 2016	Outcome	State, Federal, and Agency	1) Part of agency's core mission; and 2) federally-required performance measure	1) Statistical analysis of trend data; and 2) and anticipated efforts (enforcement, education, engineering) to affect a decrease
OHSJP-2	Number of serious traffic injuries during fiscal year 2016	Outcome	State, Federal, and Agency	1) Part of agency's core mission; and 2) federally-required performance measure	1) Statistical analysis of trend data; and 2) anticipated efforts (enforcement, education, engineering) to affect a decrease
OHSJP-3	Number of traffic collisions during fiscal year 2016	Outcome	State and Agency	Part of agency's core mission	1) Statistical analysis of trend data; and 2) anticipated efforts (enforcement, education, engineering) to affect a decrease
OHSJP-4	Annual safety belt observational survey results	Outcome	Federal	1) Measurement tool for one of agency's top priorities (increased safety belt compliance); and 2) federal reporting requirement	1) Statistical analysis of trend data; and 2) anticipated occupant protection efforts (enforcement and educational) to affect an increase

Performance Measures

OHSJP -5	Number of crime victims served	Output	Federal	Accuracy in federal reporting requirements	1) Trend data; and 2) increase in federal funding resources
OHSJP-6	Number of agencies receiving Forensic Science Improvement (FSI) funds, Justice Assistance Grant (JAG) funds, and Bulletproof Vest Partnership (BVP) funds	Output	Federal	Accuracy in federal reporting requirements	Trend Data
OHSJP-7	Number of correctional facilities receiving PREA and RSAT funds	Output	Federal	Accuracy in federal reporting requirements	Funding limitations (only two State agencies [SCDC and SCDJJ] are eligible to receive these funds)
OHSJP-8	Number of agencies receiving Title II Formula Juvenile Justice Program Funds and/or Juvenile Accountability Block Grant (JABG) Funds	Output	Federal	Accuracy in federal reporting requirements	1) Trend data; and 2) federal funding levels
OHSJP-9	Number of law enforcement agencies utilizing SCCATTS software for E-collision reporting	Output	Agency	Provides for improvement in the six (6) core performance measures (timeliness, accuracy, completeness, uniformity, integration, and accessibility) of a State Traffic Records system.	1) Local agency costs; 2) level of interest among law enforcement agencies; and 3) available staffing levels for training law enforcement personnel
OHSJP-10	Number of law enforcement agencies utilizing SCCATTS software for E-citation reporting	Output	Agency	Provides for improvement in the six (6) core performance measures (timeliness, accuracy, completeness, uniformity, integration, and accessibility) of a State Traffic Records system.	1) Local agency costs; 2) anticipated compliance with recent e-citation legislation; and 3) available staffing levels for training law enforcement personnel
OHSJP-11	Number of law enforcement agencies receiving State-appropriated funds for body worn cameras (BWC)	Output	State	Demonstrate compliance with State law	1) Anticipated compliance with recent BWC legislation; 2) number of applications received; and 3) funding limitations

Performance Measures

OHSJP-12	Number of visitors to SC Criminal Justice Hall of Fame	Output	Agency	Gauge public interest in and awareness of the sacrifices that law enforcement officers have made, their contributions to the state and local communities, and the history of law enforcement in the state of SC	Monthly visitation data
BPS-1	Efficiently screen person(s) entering the South Carolina Judicial Division (Supreme and Appellant Courts) as well as the South Carolina State House.	Efficiency	State and Agency	Accurately reflects key duties performed by law enforcement officers	Political and social events have a determining factor on our assessment of the future target values
BPS-2	Respond to local and state law enforcement needs with the appropriate protective services for activities and or events associated with the State House Complex and grounds.	Input/Activity	State	Accurately reflects key duties performed by law enforcement officers	Political and social events have a determining factor on our assessment of the future target values
BPS-3	Initiate investigation into criminal activities occurring within SCDPS/BPS' jurisdiction	Input/Activity	Federal and State	Accurately reflects key duties performed by law enforcement officers	Current activity level
BPS-4	Instruct civilian staff on emergency preparedness and situational awareness regarding office safety, active shooter response, nature disasters, and mass casualty response as appropriate.	Input/Activity	Federal, State, and Agency	Demonstrates our ability to educate and train our stakeholders to respond and react to various emergency events	Current stakeholder needs

Performance Measures

STP-1	Commercial Motor Vehicle (CMV) Fatality Collisions per 100 million Vehicle Miles Traveled (VMT)	Outcome	Federal	To reduce fatalities and align with goals of FMCSA to improve interstate commerce	This rate is aligned with the FMCSA
STP-2	Motorcoach/Passenger Carrier Fatality Collisions per 100 million Vehicle Miles Traveled (VMT)	Outcome	Federal	To reduce fatalities and align with goals of FMCSA to improve interstate commerce	To reduce fatalities and align with goals of FMCSA to improve interstate commerce
STP-3	Hazardous Materials Fatality Collisions per 100 million Vehicle Miles Traveled (VMT)	Outcome	Federal	To reduce fatalities and align with goals of FMCSA to improve interstate commerce	This rate is aligned with the FMCSA
STP-4	Commercial Motor Vehicle Crash Reduction in Top Ten High Crash Corridors	Outcome	State	To reduce fatalities and align with goals of FMCSA to improve interstate commerce	Based on previous year's collision data
STP-5	State Commercial Vehicle Fatality Reduction Goal	Outcome	Federal	To reduce fatalities and align with goals of FMCSA to improve interstate commerce	Based on previous year's collision data
STP-6	State Motorcoach/Passenger Fatality Reduction Goal	Outcome	Federal	To reduce fatalities and align with goals of FMCSA to improve interstate commerce	Based on previous year's collision data
STP-7	Host Recruitment Seminars	Output	Agency Only	To maintain the agency's goals and objectives related to CMV crash reduction efforts.	Based on the division's manpower allocation needs.
STP-8	Motor Carriers use Data Q's to challenge any citation findings of non-compliance (known as Request for Data Review). STP has a goal of responding to 100% of Data Q's	Outcome	Federal	This measure is part of a federally-mandated program.	To align with the FMCSA and ensure compliance for inquiries into size and weight citations.

Performance Measures

STP-9	Use of technology to increase efficiencies for both the motoring public and law enforcement at all weigh stations	Efficiency	Federal/Agency	To upfit 100% of the weigh stations with screening technology.	To upfit 100% of the weigh stations with screening technology
IEU-1	Respond to local and state law enforcement agencies' needs associated with illegal immigration/foreign national violations	Input	Federal/State	Legislation directs the unit to respond to local, state, and federal agencies' needs associated with illegal foreign nationals	The level of activity involved in responding to this performance measure
IEU-2	Initiate investigation into criminal activities associated with illegal immigration/foreign nationals in South Carolina	Input	Federal/State	Legislation directs the unit to initiate criminal investigations when criminal activity is identified	The level of criminal activity identified and the amount of time needed to fully investigate activity identified
IEU-3	Initiate criminal charges against and prosecute illegal criminal aliens/foreign involved in criminal activity in South Carolina	Input	Federal/State	Legislation directs the unit to charge and prosecute criminal activity identified	The level of criminal activity identified and the amount of time needed to fully investigate activity identified
IEU-4	Research and develop an illegal immigration/foreign national training program to be delivered to state and local law enforcement agencies in South Carolina	Input	State and Agency	Legislation directs the unit to develop and present training to state and local agencies in matters related to foreign nationals	The time required to research, develop, and present relevant training related to foreign national
IEU-5	Identify/host additional training opportunities that will benefit South Carolina agencies in the areas of Human Trafficking, Fraudulent Document Recognition and Identity Fraud	Input	State and Agency	The unit identified the need based on its involvement with federal, state, and local agencies	The availability of relevant training and the resources available to fund the training

Performance Measures

HP-1	Compare to previous year's traffic fatalities crash data.	Outcome	Agency Only	To measure the success of efforts to save lives	Compared to previous year's data
HP-2	Compare to previous year's traffic collision state crash data.	Outcome	Agency Only	To measure the success of efforts to save lives	Compared to previous year's data
HP-3	Conduct 600 public safety presentations	Output	Agency Only	Increase public awareness to enhance traffic safety to include occupant restraint compliance	Measure was reflective of Highway Patrol's Strategic Issue of Enhancing Public Safety.
HP-4	Compare past 3 years traffic collision state crash data.	Outcome	Agency Only	To measure the success of efforts to save lives	Compared to previous year's data
HP-5	Track referral and how many applicants moved through the process, to the number of applicants hired.	Outcome	Agency Only	Anticipated more referrals due to advancements in technology based on comprehensive recruiting and hiring process	Agency wanted to increase upon the previously-set target value.
HP-6	Track number of college graduate applicants referred through online recruiting and university partnerships to how many actually hired.	Outcome	Agency Only	Anticipated more referrals due to advancements in technology based on comprehensive recruiting and hiring process	Building college partnerships through targeting education institutions and utilizing technology
HP-7	Track trainee turnover reduction	Outcome	Agency Only	Improve trainee retention, save associated training costs and enhance workforce numbers	The absolute best case estimate based on average downward trends in trainee attrition
HP-8	Develop a TCO Recruitment Plan	Output	Agency Only	To improve the quality of candidates and services delivered to the public	Project has been completed and measure will be removed for next year's Accountability Report
HP-9	Provide semi-annual external collision reconstruction training and host collision reconstruction accreditation examination.	Outcome	Agency Only	Training is required for accreditation and MAIT is required to host examinations	Based on training needs assessment

Performance Measures

HP-10	Bi-weekly review of MAIT investigations to determine compliance with established and delivery protocols and delivery deadlines.	Efficiency	Agency Only	To ensure all investigations were in compliance with established reconstruction principles	To ensure all investigations are evaluated and reviewed
HP-11	Visit Solicitor's Offices and other law enforcement victim advocates.	Output	Agency Only	Enhance working relationships with victim advocates	Based on the number of victim advocates and solicitors offices in each county
HP-12	Conduct training for troopers on victim services and victim's rights.	Output	Agency Only	Provide victim services and rights training to all Troopers	The goal is to visit each HP post in the state
HP-13	Number of Highway Patrol Law Enforcement employee voluntary separations	Output	Agency Only	Improve officer retention, save associated training costs and enhance workforce numbers	The absolute best case estimate based on average downward trends in officer attrition
HP-14	Number of officer safety training sessions conducted	Output	Agency Only	To ensure the greatest number of DPS officers are trained in the latest police tactics, thus enhancing public and officer safety	Identified training needs based on national and state officer safety trends and emerging advancements in law enforcement tools and equipment
OIT-1	Status Report delivered indicating status/progress towards external and internal due dates for achieving/maintaining information security requirements compliance	Outcome	Agency Only	This measure is used to reflect OIT's effectiveness in meeting operational and security initiatives.	Project has been completed and measure will be removed for next year's Accountability Report
OIT-2	Maintain customer feedback mechanisms	Output	Agency Only	This measure is used to reflect the effectiveness of OIT's service to Agency employees in responding to requested work.	The future target value was set at 95% to account for resource availability constraints.

Performance Measures

OIT-3	Replacement server equipment is planned, budgeted, purchased and installed before end of life for existing server equipment	Outcome	Agency Only	This measure is used to reflect the progress of the lifecycle replacement of core server equipment.	The future target value was set at 100% because it is anticipated that this project will be completed in FY2016-2017.
OIT-4	Participate in the Office of the Inspector General's statewide Information Security Initiative (Short Term Remediation Steps, Agency Self-Assessment and Personal Information Survey) and Deloitte's security risk assessment of SCDPS. Apply remediation and enhancements as indicated	Output	State	This measure is used to reflect the progress of the security remediation efforts.	Project has been completed and measure will be removed for next year's Accountability Report
OIT-5	Completion, accuracy, timeliness of hurricane traffic control point updates.	Output	Agency Only	This measure is used to reflect the progress of updating maps with pertinent location data.	The future target value is set at 100% because there is a finite set of data to be mapped.
OIT -6	Completion of collision application project	Output	Agency Only	This measure was used to reflect the progress of creating a timely data transfer method to the Department of Transportation.	Project has been completed and measure will be removed for next year's Accountability Report
OIT - 7	Deployment of case management system for the Office of Professional Responsibility	Output	Agency Only	This measure was used to reflect the progress of the deployment of a system for the core operation of one of the Agency's divisions.	Project has been completed and measure will be removed for next year's Accountability Report
OIT-8	Acknowledge initial SOC notifications in a timely manner	Output	State	This measure is part of the State's SOC notification process.	The future target value was set at 97% to account for potential contingencies in resource availability.

Performance Measures

OIT-9	Identify whether the affected device referenced in the Tier 3 SOC notification accesses sensitive data and respond in a timely manner	Output	State	This measure is part of the State's SOC notification process.	The future target value was set at 97% to account for potential contingencies in resource availability.
Comm-1	Increase the use of SCDPS social media by the public to obtain valuable traffic and safety information.	Outcome	Agency Only	To increase the number of people who interact with SCDPS through social media. To educate the public on highway safety issues and services provided by SCDPS in an effort to reduce highway fatalities.	Past 3 years of social media growth on agency accounts and social media trends.
Comm-2	Increase safety events/fairs/community outreach conducted by the CROs distributing safety materials, using the driving simulator, rollover simulator and golf cart/goggles.	Output	Agency Only	To enhance the public's education on highway safety by personal interaction with troopers/officers with SCDPS in an effort to reduce highway fatalities in SC.	Previous 5 years of CRO activities recorded for these events. Previous and current manpower in the CRO Unit.
Comm-3	Increase proactive media interviews with Community Relations Officers and SCDPS Communications to promote highway safety and traffic issues.	Output	Agency Only	To enhance the public's education on highway safety through news media articles/coverage with troopers/officers with SCDPS in an effort to reduce highway fatalities in SC.	Previous 5 years of PIO and media activities recorded. Previous and current manpower in the CRO Unit.
Comm-4	The number of visits to the SCDPS web page shows growth since the re-design in January 2014.	Outcome	Agency Only	By monitoring the number of visits to the agency web site, the office can assess if information needs of the public are being met through the current format of our web site and the information offered through that platform.	Previous three years of visits determined through Google Analytics. Current trends for public information specifically traditional website access versus social media accounts.

Performance Measures

Comm-5	Respond to information needs of the public via Freedom of Information Act requests.	Output	State	The agency is required by law to respond and provide public documents upon request within a specified timeframe.	Required by law to respond to all FOIA requests within specified timeframe
ISO-1	Ensure employees receive security awareness training as relevant for their job function.	Input	State & Federal	Reduce risk by ensuring users of agency information and information systems are made aware of risks associated with their activities and of the applicable laws, policies, procedures and/or standards	A high target value should be achieved to ensure a high percentage value (% of all employees, contractors receive SA training)
ISO -2	Develop, document, periodically update security policy that describe the required security controls in place or planned for information systems, and the rules of behavior for individuals accessing these systems	Input	State & Federal	Meeting legislative compliance and facilitating the use of management tools for internal improvement efforts	A high target value should be achieved to ensure a high percentage value (% of all employees granted access to agency assets acknowledging receipt of all applicable policy and rules of behavior)
ISO -3	Periodically assess the risk to SCDPS operations (including mission, reputation, SCDPS assets, and individuals resulting from operation of SCDPS information systems	Efficiency	State	Support risk-based decision making by contributing quantifiable information to allow the agency to measure successes and failures of past and current information security investments and will support resource allocation for future investments	A high target value should be achieved to ensure high % of vulnerabilities are identified and remediated timely
ISO -4	Ensure resources are attained to properly secure SCDPS information and information systems	Input	State	Evaluates the relationship between security control impacts, security control investments and the agency budget process.	Target value should reflect the value of information security to the agency

Performance Measures

HR - 1	Reduce the agencies' "successful by default" ratings for appraisal completion	Outcome	Agency Only	To enhance management skills based on previous data	Target value was previous internal HR goal
HR - 2	Number of health and wellness and events during FY 2016	Output	Agency Only	Bring awareness to low cost or free health screenings available to employees, improves morale, decreases employee out of pocket costs	Previous year's data
HR - 3	Recruit for a qualified and diverse workforce	Output	Agency Only	To provide better service to the public	Previous year's data
HR - 4	Educate managers and supervisors on best practices in leadership and professionalism	Outcome	Agency Only	Increasing training for managers creates a better work environment where DPS employees are more productive and efficient.	Based on availability of total number of supervisors in the agency during the time frame
HR - 5	Provide training to managers and supervisors on employment law issues	Outcome	Agency Only	Increasing training for managers creates a better work environment where DPS employees are more productive and efficient.	Based on availability of total number of supervisors in the agency during the time frame
HR-6	Law enforcement minority employee demographics	Output	Agency Only	To achieve representation of the demographics in the communities served.	Previous year's data-- taking in to account the Southeastern average and agency's historical employment data
HR-7	Civilian minority employee demographics	Output	Agency Only	This measure was chosen because the agency goal is to maintain minority representation in the civilian workforce comparable to the demographic makeup of South Carolina.	Previous year's data

Agency Responding	Department of Public Safety
Date of Submission	

Disclaimer: The Committee understand the amount the agency budgeted and spent per goal and objective are estimates from the agency. The Committee requests that the estimates have a logical basis, which the agency can explain, as to how it determined the amounts provided.

INSTRUCTIONS:

Please copy and paste the information the agency submitted in its 2016 Restructuring Report, then update this information to reflect the funds available and funds spent through the end of fiscal year 2015-16. If the agency was unable to completely fill in this chart when submitting its 2016 Restructuring Report, this is an opportunity to provide a complete submission. Further details regarding Part A and Part B in this tab are on the next page.

Part A: Funds Available this past Fiscal Year (2015-16)

Please enter each source of funds for the agency in a separate column. Group the funding sources however is best for the agency (i.e., general appropriation programs, proviso 18.2, proviso 19.3, grant ABC, grant XYZ, Motor Vehicle User Fees, License Fines, etc.) to provide the information requested below each source (i.e., state, other or federal funding; recurring or one-time funding; etc.). The agency is not restricted by the number of columns so please delete or add as many as needed. Any grouping of funding sources should be easily understandable and clear through Part A and B how much the agency had available to spend and where the agency spent the funds.

Part B: Funds Spent this past Fiscal Year (2015-16)

a) The agency's objectives and unrelated purposes are listed based on the information the agency provided in the Restructuring Report. The agency will see there are new rows between "objectives" and "unrelated purposes." These new rows allow the agency to list money it spent this year that was for previously committed multiple year projects. The intent is to separate what the agency spent toward its current objectives and what it spent toward objectives and projects from previous years, which took multiple years to pay off. If the agency believes the new rows are not useful in illustrating how the agency uses its funds, the agency may leave them blank. However, if they assist the agency in more clearly showing how it uses its funds, please utilize them.

b) Please add any information needed in the new rows (i.e., "Money previously committed for multiple years") and make any revisions necessary to ensure all unrelated purposes are listed. An "unrelated purpose" is money the agency is legislatively directed to spend on something that is not related to an agency objective (i.e., pass through, carry forward, etc.).

c) Finally, review and revise the amounts spent from each funding source on the agency objectives, money previously committed for multiple years and unrelated purposes so it reflects how much the agency actually spent on each and fill in the information requested in the remaining rows. Please provide the total of all the values from the different funding sources for each row.

PART A - Funds Available this past Fiscal Year (2015-16)

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	General Funds	Other Funds	Federal Funds	Capital Reserve Fund	General Fund - Non-Recurring	Other Funds - Non-Recurring
State, other or federal funding?	n/a	State	Other	Federal	Other	State	Other
Recurring or one-time?	n/a	Both	Recurring	Recurring	One-time	One-time	One-time
\$ From Last Year Available to Spend this Year							
Amount available at end of previous fiscal year	\$27,538,157	\$1,009,161	\$16,631,414	\$7,963,606	\$0	\$1,933,976	\$0

Amount available at end of previous fiscal year that agency can actually use this fiscal year:	\$3,890,591	\$1,009,161	\$947,454	\$0	\$0	\$1,933,976	\$0
If the amounts in the two rows above are not the same, explain why :	n/a	n/a	947,454 was carried forward for Capital Projects		n/a	n/a	n/a
\$ Received this Year							
Amount <u>budgeted to receive</u> in this fiscal year:	\$172,542,634	\$81,105,129	\$49,229,106	\$38,471,399	\$1,800,000	\$1,169,000	\$768,000
Amount <u>actually received</u> this fiscal year:	\$173,711,819	\$82,274,314	\$49,229,106	\$38,471,399	\$1,800,000	\$1,169,000	\$768,000
If the amounts in the two rows above are not the same, explain why :	n/a	Budget for the FY16 Bonus and Health Allocation	n/a	n/a	n/a	n/a	n/a
Total Actually Available this Year							
Total amount available to spend this fiscal year (i.e. Amount available at end of previous fiscal year that agency can actually use in this fiscal year PLUS Amount budgeted/estimated to receive this fiscal year):	\$177,602,410	\$83,283,475	\$50,176,560	\$38,471,399	\$1,800,000	\$3,102,976	\$768,000

Additional Explanations regarding Part A: *Amounts available at the end of previous fiscal year reflect the amount of unused budget authority in the prior year.*

PART B - Funds Spent this past Fiscal Year (2015-16)

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	General Funds	Other Funds	Federal Funds	Capital Reserve Fund	General Fund - Non-Recurring	Other Funds - Non-Recurring
State, other or federal funding?	n/a	State	Other	Federal	Other	State	Other
Recurring or one-time?	n/a	Both	Recurring	Recurring	One-time	One-time	One-time
What are the external restrictions (from state or federal government, grant issuer, etc.), if any, on how the agency was able to spend the funds from this source:	n/a	Funds are appropriated by State government	Funds are to be used for purposes specified by law.	Funds are restricted by Federal government	Funds are restricted for use by the General Assembly	Funds are restricted for use by proviso	Funds were awarded for specific project by the General Assembly
Were expenditure of funds tracked through SCEIS? (if no, state the system through which they are recorded so the total amount of expenditures could be verified, if needed)	n/a	Yes	Yes	Yes	Yes	Yes	Yes
Total amount available to spend	\$177,602,410	\$83,283,475	\$50,176,560	\$38,471,399	\$1,800,000	\$3,102,976	\$768,000

Where Agency Spent Money - Current Objectives

Objective 1.1.1 - Annually decrease traffic fatalities toward Target Zero	\$40,109,974	\$28,018,515	\$9,130,638	\$2,955,344	\$0	\$5,476	\$0
Objective 1.1.2 - Decrease serious traffic injuries	\$15,824,779	\$11,214,251	\$3,661,770	\$946,568	\$0	\$2,190	\$0
Objective 1.1.3 - Decrease the number of traffic collisions	\$15,956,663	\$11,214,251	\$3,661,770	\$1,078,452	\$0	\$2,190	\$0
Objective 1.1.4 - To improve the administration of justice, enhance public safety, and judiciously allocate resources to the victims of crime service provider community	\$12,954,584	\$281,421	\$453,554	\$12,219,609	\$0		\$0
Objective 1.1.5 - Annually decrease CMV fatality collisions per 100 million vehicle miles traveled	\$4,556,968	\$1,302,417	\$1,648,583	\$1,604,173	\$0	\$1,796	\$0
Objective 1.1.6 - Annually decrease Motor coach/Passenger fatality collisions per 100 million vehicle miles traveled	\$535,502	\$162,381	\$232,082	\$141,039	\$0		\$0
Objective 1.1.7 - Annually decrease CMV collisions in top ten high collision corridors	\$4,095,441	\$1,302,417	\$1,648,583	\$1,128,281	\$0	\$16,160	\$0
Objective 1.1.8 - Increase law enforcement officer safety	\$12,499,482	\$2,568,033	\$4,301,260	\$2,893,659	\$1,132,651	\$934,255	\$669,624
Objective 1.1.9 - Increase seat belt use and see a reduction in unrestrained traffic fatalities	\$8,234,482	\$5,601,421	\$1,822,956	\$809,010	\$0	\$1,095	\$0
Objective 1.1.10 - Informing the public of important traffic/safety matters through proactive media interviews and messaging	\$1,238,705	\$357,276	\$0	\$881,429	\$0	\$0	\$0
Objective 1.2.1 - Increase law enforcement officer safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 1.2.2 - Improve the quality of TCO applicants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 1.2.3 - Assist South Carolina governmental agencies obtain a broader understanding of immigration laws and application	\$130,423	\$130,423	\$0	\$0	\$0	\$0	\$0
Objective 1.2.4 - Reduce trooper trainee turnover	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 1.2.5 - Train BPS officers on current emergency response plans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 2.1.1 - Increase the applicant pool of minorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 2.1.2 - Offer free to low cost health screenings to agency employees	\$3,744	\$1,714	\$2,030	\$0	\$0	\$0	\$0
Objective 2.1.3 - Increase college graduate recruits	\$25,604	\$25,273	\$331	\$0	\$0	\$0	\$0
Objective 2.1.4 - Increase law enforcement/civilian applicant pool	\$651,993	\$562,980	\$89,013	\$0	\$0	\$0	\$0
Objective 2.1.5 - Retain current Law Enforcement personnel	\$2,993,411	\$2,604,557	\$291,103	\$97,750	\$0	\$0	\$0
Objective 2.2.1 - Identify/host training opportunities in Human Trafficking, Fraudulent Document Recognition and Identity Fraud	\$1,566	\$1,566	\$0	\$0	\$0	\$0	\$0
Objective 2.2.2 - Develop training programs by utilizing PowerDMS and partnering with other agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Objective 2.2.3 - Provide semi-annual collision reconstruction training; host collision reconstruction accreditation examinations	\$700,817	\$657,517	\$43,301	\$0	\$0	\$0	\$0
Objective 2.2.4 - Conduct training for troopers on victim services and victims' rights	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 2.2.5 - Conduct training for civilian employees	\$19,792	\$19,792	\$0	\$0	\$0	\$0	\$0
Objective 2.2.6 - Conduct training on police tactics and protocols	\$1,937,212	\$1,245,392	\$691,820	\$0	\$0	\$0	\$0
Objective 2.3.1 - Increase the number of managers/supervisors trained in leadership and professionalism practices	\$8,638	\$6,430	\$2,207	\$0	\$0	\$0	\$0
Objective 2.3.2 - Provide training to managers and supervisors on employment law matters affecting the agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 3.1.1 - Achieve and maintain documented/assessed compliance with known information security requirements	\$60,834	\$60,834	\$0	\$0	\$0	\$0	\$0
Objective 3.1.2 - Compliance with federal, state, and other requirements for information security	\$60,834	\$60,834	\$0	\$0	\$0	\$0	\$0
Objective 3.2.1 - Increase traffic to DPS social media sites to communicate safety messages to the media/public	\$164,175	\$164,175	\$0	\$0	\$0	\$0	\$0
Objective 3.2.2 - An increase in the use of DPS' social media (traffic and safety information)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 3.2.3 - Increase visits to the DPS web page by the media/public to gain important traffic/safety information	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 3.2.4 - Delivery of efficient technology solutions and services	\$1,469,424	\$1,469,424	\$0	\$0	\$0	\$0	\$0
Objective 3.2.5 - Maximize the availability of core computing systems through lifecycle management	\$725,081	\$253,559	\$471,522	\$0	\$0	\$0	\$0
Objective 3.2.6 - Improve law enforcement efficiency in emergency evacuations/traffic management during hurricanes	\$341,689	\$341,689	\$0	\$0	\$0	\$0	\$0
Objective 3.2.7 - Support collision analysis and trends	\$1,669,907	\$94,723	\$1,003,104	\$572,081	\$0	\$0	\$0
Objective 4.1.1 - Decrease the number of criminal related offenses involving illegal foreign nationals	\$521,692	\$521,692	\$0	\$0	\$0	\$0	\$0
Objective 4.1.2 - Enhance working relationships associated with victim services	\$46,875	\$0	\$46,875	\$0	\$0	\$0	\$0
Objective 4.1.3 - An increase in the use of DPS's social media (traffic and safety information)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 4.1.4 - Increase visits to the DPS web page by the media/public to gain important traffic/safety information	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 4.1.5 - Enhance MAIT's product quality and delivery	\$2,102,452	\$1,972,550	\$129,902	\$0	\$0	\$0	\$0

Objective 4.2.1 - Respond to all Freedom of Information Act requests in a timely and accurate manner	\$61,282	\$57,014	\$4,268	\$0	\$0	\$0	\$0
Objective 4.2.2 - Respond to 100% of all "Request for Data Reviews"	\$36,887	\$3,621	\$9,665	\$23,601	\$0	\$0	\$0
Objective 4.2.3 - Utilize social media (Facebook and Twitter) to transmit valuable traffic and safety information to the public	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 4.2.4 - Conduct safety events, fairs, presentations, and community outreach distributing safety materials, using the driving simulator, rollover simulator, and golf cart goggles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 4.2.5 - Conduct proactive media interviews with Community Relations Officers and DPS Communications to promote highway safety and traffic issues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Objective 4.2.6 - Utilize the SCDPS web page to disseminate important traffic and safety information to the media and public	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Spent on Current Objectives:	\$129,740,911	\$72,278,142	\$29,346,336	\$25,350,995	\$1,132,651	\$963,163	\$669,624
Where Agency Spent Money - Money previously committed for multiple years							
<i>n/a</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Spent on previous multiple year commitments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Where Agency Spent Money - Unrelated Purpose (pass through or other purpose unrelated to agency's strategic plan)							
HP expense for lawsuit	\$2,053,337	\$0	\$2,053,337	\$0	\$0	\$0	\$0
BPS expense not associated with an Objective	\$5,114,353	\$3,826,418	\$1,287,935	\$0	\$0	\$0	\$0
Hall of Fame expense not associated with an Objective	\$224,037	\$0	\$224,037	\$0	\$0	\$0	\$0
Capital Project expense not associated with an Objective	\$190,961	\$0	\$190,961	\$0	\$0	\$0	\$0
Blythwood HQ Bond payment expense	\$2,389,186	\$0	\$2,389,186	\$0	\$0	\$0	\$0
Immigration Enforcement Unit non-recurring funding expense	\$58,570	\$0	\$0	\$0	\$0	\$58,570	\$0
Expenses related to the flood	\$241,498	\$0	\$0	\$241,498	\$0	\$0	\$0
Total Spent on Unrelated Purposes:	\$10,271,940	\$3,826,418	\$6,145,455	\$241,498	\$0	\$58,570	\$0
Total Spent	\$140,012,851	\$76,104,561	\$35,491,790	\$25,592,493	\$1,132,651	\$1,021,732	\$669,624
Amount Remaining	\$37,589,559	\$7,178,915	\$14,684,769	\$12,878,906	\$667,349	\$2,081,244	\$98,376

Funds budgeted for use in subsequent years (i.e. when grant or other money received all at once, but intended to be spent over multiple years)							
<i>n/a</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds budgeted for use in subsequent years	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance Remaining, minus funds budgeted for use in subsequent years	\$37,589,559	\$7,178,915	\$14,684,769	\$12,878,906	\$667,349	\$2,081,244	\$98,376

Additional Explanations regarding Part B:

Expenses were allocated to objectives by first determining programmatic expenses, designated by non-administrative divisions in the appropriation act, (Highway Patrol, Illegal Immigration, State Transport Police, Bureau of Protective Services, Hall of Fame, and Safety and Grants) along with annual additions (such as additions for health care allocation, bonuses, and carryforward. Some programmatic expenses were readily assignable to a numbered objective and allocated accordingly. The remaining programmatic expenses for each division were then assigned to a related or unrelated objective. Once programmatic expenses were allocated administrative expenses were assigned either directly to specific objectives or as overhead allocated on a percentage of expense to each line item.

Agency Responding	Department of Public Safety
Date of Submission	

Disclaimer: The Committee understand the amount the agency budgeted and spent per goal and objective are estimates from the agency. The Committee requests that the estimates have a logical basis, which the agency can explain, as to how it determined the amounts provided.

INSTRUCTIONS:

This tab requests the same information as Strategic Spending (last FY), but looks at the current year fiscal year, 2016-17, as opposed to the past fiscal year, 2015-16. Please ensure this information is provided with the funds available for 2016-17 and the strategic plan the agency intends to follow in 2016-17.

PART A - Funds Available Fiscal Year (2016-17)

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	General Fund	Other Funds	Federal Funds	State Non-Recurring General Funds by Proviso	Capital Reserve Funds	Capital Project Funds (JBRC Approved)
State, other or federal funding?	n/a	State	Other	Federal	State	Other	Other
Recurring or one-time?	n/a	Both (Recurring + Prior Year Carry Forward)	Recurring	Recurring	One-time	One-time	One-time
\$ From Last Year Available to Spend this Year							
Amount available at end of previous fiscal year	\$37,491,183	\$7,178,915	\$13,781,401	\$12,878,906	\$2,081,244	\$667,349	\$903,368
Amount available at end of previous fiscal year that agency can actually use this fiscal year:	\$10,830,876	\$4,778,915	\$0	\$0	\$4,481,244	\$667,349	\$903,368

If the amounts in the two rows above are not the same, explain why :	n/a	Agency requested a new proviso to carry forward Body Camera funding remaining at year end. (Carry forward amount of \$2,400,000 is reflected in State Non-Recurring General Funds by Proviso).	The "available at end of previous year" row reflects the total budget remaining at the end of the year. Other Funds budget is requested based on amount needed for expenditures and projected revenues for the year. Created a separate column to reflect Capital Project Funding expenses.	The "available at end of previous year" row reflects the total budget remaining at the end of the year. New budget was requested for FY17 for Federal funds.	Agency requested a new proviso to carry forward Body Camera funding remaining at year end.	n/a	Capital Project funding has been separated from the Other Funds recurring column to reflect the budget of each distinct type of Other fund.
\$ Estimated to Receive this Year							
Amount <u>requested to receive</u> this fiscal year:	\$171,047,852	\$81,489,262	\$48,759,064	\$40,799,526	\$0	\$0	\$0
Amount <u>actually received</u> this fiscal year:	\$173,707,300	\$84,148,710	\$48,759,064	\$40,799,526	\$0	\$0	\$0
If the amounts in the two rows above are not the same, explain why :	n/a	Budget distributed for the General Increase and Health Allocation distribution from the Department of Administration.	n/a	n/a	n/a	n/a	n/a
Total Available if amounts requested are received							
Amount estimated to have available to spend this fiscal year (i.e. Amount available at end of previous fiscal year that agency can actually use in this fiscal year PLUS Amount requested to receive this fiscal year):	\$184,538,175.64	\$88,927,625	\$48,759,064	\$40,799,526	\$4,481,244	\$667,349	\$903,368

Additional Explanations regarding Part A:	<i>Amounts available at the end of previous fiscal year reflect the amount of unused budget authority in the prior year.</i>
---	--

PART B - How Agency Plans to Budget Funds in 2016-17

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	General Fund	Other Funds	Federal Funds	State Non-Recurring General Funds by Proviso	Capital Reserve Funds	Capital Project Funds (JBRC Approved)
State, other or federal funding?	n/a	State	Other	Federal	State	Other	Other
Recurring or one-time?	n/a	Both	Recurring	Recurring	One-time	One-time	One-time
What are the external restrictions (from state or federal government, grant issuer, etc.), if any, on how the agency can spend the funds from this source:	n/a	Funds are appropriated by State government.	Funds are to be used for purposes specified by law.	Funds are restricted by Federal government.	Agency must spend the funds in accordance to the conditions set forth in the Proviso.	Agency must spend the funds in accordance to the conditions set forth in the	Agency must spend the funds as approved by JBRC for capital projects.
Will expenditure of funds be tracked through SCEIS? (if no, state the system through which they are recorded so the total amount of expenditures could be verified, if needed)	n/a	Yes	Yes	Yes	Yes	Yes	Yes
Total amount estimated to have available to spend	\$184,538,176	\$88,927,625	\$48,759,064	\$40,799,526	\$4,481,244	\$667,349	\$903,368
Where Agency Plans to Spend Money - Current Objectives							
<i>Objective 1.1.1 - Annually reduce overall collisions by 1%, serious injuries by 2%, and fatalities by 3% towards Target Zero;</i>	\$88,950,156	\$50,550,862.3	\$27,035,655	\$10,367,913	\$523,022	\$472,704	\$0
<i>Objective 1.1.2 - Annually increase seat belt use by 1 percentage point towards 100% compliance;</i>	\$28,843,555	\$18,248,753.3	\$9,348,043	\$877,023	\$194,210	\$175,526	\$0
<i>Objective 1.1.3 - Annually decrease CMV and Motorcoach/Passenger fatality collisions per 100 million vehicle miles traveled and decrease CMV collisions in top 10 high collision corridors by an average of 5%;</i>	\$7,944,932	\$2,047,434.6	\$3,583,289	\$2,314,208	\$0	\$0	\$0
<i>Objective 1.1.4 - Improve the administration of justice, enhance public safety, and judiciously allocate resources to the victims of crime service provider community;</i>	\$25,384,841	\$287,767.1	\$808,595	\$24,288,478	\$0	\$0	\$0
<i>Objective 1.1.5 - Enhance highway safety education through Community Relations Officers at safety events, fairs, presentations, and community outreach by distributing safety materials, using the driving and rollover simulator and golf cart/goggles;</i>	\$477,749	\$477,748.8	\$0	\$0	\$0	\$0	\$0

<i>Objective 1.1.6 - Provide protective services for government officials, state government properties, and the general public visiting these properties;</i>	\$6,258,478	\$4,662,153.2	\$1,596,325	\$0	\$0	\$0	\$0
<i>Objective 1.1.7 - Administer BWC funds annually to eligible, approved law enforcement agencies, solicitor's offices, public defenders offices, and the Attorney General's Office within 60 days of the availability of state-appropriated funds;</i>	\$5,914,357	\$2,514,357.2	\$0	\$0	\$3,400,000	\$0	\$0
<i>Objective 1.1.8 - Maintain the SC Law Enforcement Officers Hall of Fame physical plant and provide tours of the facility to a projected 8,000 visitors annually;</i>	\$325,520	\$0.0	\$325,520	\$0	\$0	\$0	\$0
<i>Objective 1.2.1 - Increase law enforcement officer safety to include training based on research and development and national/statelaw enforcement officer safety trends/patterns;</i>	\$1,272,463	\$619,492	\$108,303	\$539,155	\$2,896	\$2,617	\$0
<i>Objective 1.2.2 - Conduct training for law enforcement on police tactics and protocols;</i>	\$1,495,341	\$1,211,645	\$266,241	\$0	\$9,169	\$8,287	\$0
<i>Objective 1.2.3 - Assist South Carolina governmental agencies in obtaining a broader understanding of immigration laws and their application;</i>	\$70,034	\$70,034	\$0	\$0	\$0	\$0	\$0
<i>Objective 2.1.1 - Maintain minority representation within the law enforcement workforce comparable to minority employment representation among Southeastern Region State Police/Highway Patrol agencies;</i>	\$48,142	\$22,326	\$16,529	\$9,287	\$0	\$0	\$0
<i>Objective 2.1.2 - Increase number of health and wellness initiatives by 2%;</i>	\$7,862	\$5,781	\$2,081	\$0	\$0	\$0	\$0
<i>Objective 2.1.3 - Maintain trooper trainee turnover below the 10 year average of 10% basic training attrition;</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Objective 2.1.4 - Maintain law enforcement staffing levels by reducing the number of employee separations by 3% compared to the previous year;</i>	\$1,274,306	\$994,165	\$267,889	\$0	\$6,435	\$5,816	\$0
<i>Objective 2.1.5 - Increase the pool of qualified TCO applicants by 10% by recruiting prior-certified telecommunications/911 operators with desired knowledge, skills, and abilities;</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Objective 2.1.6 - Maintain minority representation in the civilian workforce comparable to the demographic makeup of South Carolina</i>	\$14,070	\$14,070	\$0	\$0	\$0	\$0	\$0
<i>Objective 2.2.1 - Identify/Host training opportunities in Human Trafficking, Fraudulent Document Recognition and Identity Fraud;</i>	\$53,581	\$53,581	\$0	\$0	\$0	\$0	\$0

<i>Objective 2.2.2 - Provide semi-annual collision reconstruction training; host collision reconstruction accreditation examinations;</i>	\$337,580	\$269,975	\$63,057	\$0	\$2,389	\$2,159	\$0
<i>Objective 2.2.3 - Offer training to 30% of civilian employees;</i>	\$5,090	\$5,090	\$0	\$0	\$0	\$0	\$0
<i>Objective 2.3.1 - Increase the number of managers/supervisors trained in leadership and professionalism practices;</i>	\$16,749	\$12,588	\$4,161	\$0	\$0	\$0	\$0
<i>Objective 2.3.2 - Provide training to at least 20 managers and supervisors on employment law matters affecting the agency;</i>	\$16,749	\$12,588	\$4,161	\$0	\$0	\$0	\$0
<i>Objective 3.1.1 - Ensure environment of comprehensive security and accountability for personnel, facilities, and agency information and assets;</i>	\$44,684	\$44,684	\$0	\$0	\$0	\$0	\$0
<i>Objective 3.1.2 - Achieve and maintain documented/assessed compliance with known information security;</i>	\$67,028	\$67,028	\$0	\$0	\$0	\$0	\$0
<i>Objective 3.2.1 - Deliver efficient technology solutions and services;</i>	\$4,756,923	\$1,815,961	\$548,273	\$2,392,689	\$0	\$0	\$0
<i>Objective 3.2.2 - Maximize the availability of core computing systems through lifecycle management;</i>	\$364,153	\$364,153	\$0	\$0	\$0	\$0	\$0
<i>Objective 3.2.3 - Improve law enforcement efficiency in emergency evacuations/traffic management during hurricanes;</i>	\$41,122	\$41,122	\$0	\$0	\$0	\$0	\$0
<i>Objective 3.2.4 - Support collision analysis and trends;</i>	\$2,777	\$2,777	\$0	\$0	\$0	\$0	\$0
<i>Objective 3.2.5 - Make information accurate, timely, and readily available in support of SCDPS' programs and services;</i>	\$310,271	\$214,305	\$95,966	\$0	\$0	\$0	\$0
<i>Objective 4.1.1 - Decrease the number of criminal related offenses involving illegal foreign nationals;</i>	\$446,289	\$446,289	\$0	\$0	\$0	\$0	\$0
<i>Objective 4.1.2 - Enhance working relationships associated with victim services and conduct law enforcement training on victim services and victims' rights;</i>	\$66,622	\$348	\$66,274	\$0	\$0	\$0	\$0
<i>Objective 4.1.3 - Enhance MAIT's product quality and delivery;</i>	\$37,508	\$29,997	\$7,006	\$0	\$265	\$240	\$0
<i>Objective 4.2.1 - Respond to all Freedom of Information Act requests in a timely and accurate manner;</i>	\$190,806	\$180,238	\$10,569	\$0	\$0	\$0	\$0
<i>Objective 4.2.2 - Respond to 100% of all "Request for Data Reviews" requested by commercial carriers and drivers;</i>	\$37,110	\$9,577	\$16,761	\$10,773	\$0	\$0	\$0
<i>Objective 4.2.3 - Respond and conduct proactive media interviews with Community Relations Officers and DPS Communications to promote highway safety and traffic issues by monitoring current state traffic fatality trends;</i>	\$359,972	\$359,972	\$0	\$0	\$0	\$0	\$0

Cash Balance Remaining, minus funds budgeted for use in subsequent years

\$0	\$0	\$0	\$0	\$0	\$0	\$0
-----	-----	-----	-----	-----	-----	-----

Additional Explanations regarding Part B:

The South Carolina Department of Public Safety's (SCDPS) establishes its budget priorities based upon expenditures required to support its core mission of ensuring public safety through traffic law enforcement, collision investigation and reconstruction, civil disturbance and disaster response, commercial vehicle enforcement, capital complex security, and other vital programs to ensure a safe, secure environment for the citizens and visitors in our state. The SCDPS existing budget and strategic planning processes are not specifically linked to the extent that the identified planning goals, strategies, and objectives are directly tied to budget line items. However, the Office of Highway Safety and Justice Programs created objectives in the new accountability report to reflect their division budget by objective.

Agency Responding	Department of Public Safety
Date of Submission	

Disclaimer: The Committee understand the amount the agency budgeted and spent per goal and objective are estimates from the agency. The Committee requests that the estimates have a logical basis, which the agency can explain, as to how it determined the amounts provided.

INSTRUCTIONS:

This tab requests the same information as Strategic Budgeting (current FY), but looks at the requests for the upcoming year, 2017-18, as opposed to funds already approved for the current fiscal year, 2016-17. Please ensure this information is provided with the funds the agency is requesting for 2017-18 and the strategic plan the agency intends to follow in 2017-18.

PART A - Funds Available Fiscal Year (2017-18)

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	General Fund	Other Funds	Federal Funds	Capital Project Funds (JBRC Approved)
State, other or federal funding?	n/a	State	Other	Federal	Other
Recurring or one-time?	n/a	Recurring	Recurring	Recurring	One-time
\$ Available from Previous FY					
Amount anticipated to have available at end of current fiscal year	\$585,000	\$0	\$0	\$0	\$585,000
If agency anticipates having funds available at the end of the current fiscal year, explain why :	n/a	n/a	n/a	n/a	Agency does not anticipate all capital projects to be completed during FY17. Projection is to spend approximately 35% of Capital Project funding FY17
\$ Estimated to Receive this Year					
Amount <u>received</u> to spend in current fiscal year:	\$179,389,583	\$88,927,625	\$48,759,064	\$40,799,526	\$903,368
Amount <u>requesting to receive</u> next fiscal year:	\$195,138,875	\$96,205,891	\$46,724,895	\$52,208,089	\$0
If the amounts in the two rows above are not the same, explain why :	n/a	The "amount requesting to receive next fiscal year" reflects the increased authority requests in the FY18 budget submission.	Requested a decrease in Other funds budget authority due to lower cash balances and revenue projections.	Requested additional Federal budget authority due to increased Federal awards and anticipated expenses.	Did not have a request for capital project funding in the FY18 budget submission.

If none of the amounts the agency is requesting to receive next fiscal year are lower than amounts received in current fiscal year, explain why the same amount is needed for each fund.	n/a	Requested an increase in General Funds for 50 FTE HP LEO's, equipment for HP LEO's, information technology lifecycle rotation plan funding, BPS funding for LEO's and equipment/operating, and information technology positions.	n/a	Increased Federal awards and anticipated expenses associated with awarded amounts require additional budget authority.	n/a
Total Available if amounts requested are received					
Amount estimated to have available to spend next fiscal year (i.e. Amount anticipated to have available at end of current fiscal year PLUS Amount requesting to receive next fiscal year):	\$195,138,875	\$96,205,891	\$46,724,895	\$52,208,089	\$585,000

Additional Explanations regarding Part A: funding will be spent at 35% of current year budget. DPS used the assumption that all non-recurring proviso and capital reserve funding will be spent in FY17 and capital project

PART B - How Agency Plans to Budget Funds in 2017-18

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	General Fund	Other Funds	Federal Funds	Capital Project Funds (JBRC Approved)
State, other or federal funding?	n/a	State	Other	Federal	Other
Recurring or one-time?	n/a	Recurring	Recurring	Recurring	One-time
What are the external restrictions (from state or federal government, grant issuer, etc.), if any, on how the agency can spend the funds from this source:	n/a	Funds are appropriated by State government	Funds are to be used for purposes specified by law. HP and OHSJP have agreements in place with other state agencies for reimbursement of services.	Funds are restricted by Federal government	Funds are approved for specific capital projects by the JBRC and are restricted to be spent on those projects.
Will expenditure of funds be tracked through SCEIS? (if no, state the system through which they are recorded so the total amount of expenditures could be verified, if needed)	n/a	Yes	Yes	Yes	Yes
Total amount estimated to have available to spend:	\$195,138,875	\$96,205,891	\$46,724,895	\$52,208,089	\$585,000

Where Agency Plans to Spend Money - Current Objectives	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Associated Performance Measure Item #s	Totals	General Fund	Other Funds	Federal Funds	Capital Project Funds (JBRC Approved)
<i>Objective 1.1.1 - Annually reduce overall collisions by 1%, serious injuries by 2%, and fatalities by 3% towards Target Zero;</i>	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years; Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years; Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	OHSJP-1, OHSJP-2, OHSJP-3, STP-1, STP-2, STP-3, STP-4, STP-5, STP-6, HP-1, HP-2	\$92,984,287	\$56,987,401	\$25,197,130	\$10,799,756	\$0
<i>Objective 1.1.2 - Annually increase seat belt use by 1 percentage point towards 100% compliance;</i>	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years; Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years; Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	OHSJP-1, OHSJP-2, OHSJP-4, STP-1, STP-2, STP-3, STP-4, STP-5, STP-6, HP-4	\$30,270,915	\$20,711,485	\$8,600,434	\$958,996	\$0
<i>Objective 1.1.3 - Annually decrease CMV and Motorcoach/Passenger fatality collisions per 100 million vehicle miles traveled and decrease CMV collisions in top 10 high collision corridors by an average of 5%;</i>	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years; Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	OHSJP-1, OHSJP-2, OHSJP-3, STP-1, STP-2, STP-3, STP-4, STP-5, STP-6	\$9,529,178	\$2,041,187	\$4,326,731	\$3,161,260	\$0
<i>Objective 1.1.4 - Improve the administration of justice, enhance public safety, and judiciously allocate resources to the victims of crime service provider community;</i>	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	OHSJP--5, OHJSP-6, OHSJP-7, OHSJP-8	\$35,380,876	\$286,889	\$805,509	\$34,288,478	\$0
<i>Objective 1.1.5 - Enhance highway safety education through Community Relations Officers at safety events, fairs, presentations, and community outreach by distributing safety materials, using the driving and rollover simulator and golf cart/goggles;</i>	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years; Sherri Iacobelli, Communications Director, Responsible more than 3 years	HP-3, Comm-2	\$476,291	\$476,291	\$0	\$0	\$0

<i>Objective 1.1.6 - Provide protective services for government officials, state government properties, and the general public visiting these properties;</i>	Chief Zackary Wise, Bureau of Protective Services Chief, Responsible more than 3 years	BPS-1, BPS-2, BPS-3	\$6,238,161	\$4,647,929	\$1,590,232	\$0	\$0
<i>Objective 1.1.7 - Administer BWC funds annually to eligible, approved law enforcement agencies, solicitor's offices, public defenders offices, and the Attorney General's Office within 60 days of the availability of state-appropriated funds;</i>	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	OHSJP-11	\$2,506,686	\$2,506,686	\$0	\$0	\$0
<i>Objective 1.1.8 - Maintain the SC Law Enforcement Officers Hall of Fame physical plant and provide tours of the facility to a projected 8,000 visitors annually;</i>	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	OHSJP-12	\$324,278	\$0	\$324,278	\$0	\$0
<i>Objective 1.2.1 - Increase law enforcement officer safety to include training based on research and development and national/state law enforcement officer safety trends/patterns;</i>	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years; Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years; Chief Zackary Wise, Bureau of Protective Services Chief, Responsible more than 3 years; Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	OHSJP-6, BPS-2, IEU-1, IEU-2, IEU-3, IEU-4, IEU-5, HP-14	\$1,284,025	\$647,987	\$96,883	\$539,155	\$0
<i>Objective 1.2.2 - Conduct training for law enforcement on police tactics and protocols;</i>	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	HP-9, HP-14	\$1,453,770	\$1,235,526	\$218,244	\$0	\$0
<i>Objective 1.2.3 - Assist South Carolina governmental agencies in obtaining a broader understanding of immigration laws and their application;</i>	Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	IEU-1, IEU-2, IEU-3, IEU-4, IEU-5	\$69,821	\$69,821	\$0	\$0	\$0
<i>Objective 2.1.1 - Maintain minority representation within the law enforcement workforce comparable to minority employment representation among Southeastern Region State Police/Highway Patrol agencies;</i>	Tosha Autry, Human Resources Director, Responsible more than 3 years	HR-3, HR-6	\$52,406	\$22,258	\$17,446	\$12,702	\$0
<i>Objective 2.1.2 - Increase number of health and wellness initiatives by 2%;</i>	Tosha Autry, Human Resources Director, Responsible more than 3 years	HR-2	\$9,909	\$5,763	\$4,145	\$0	\$0

<i>Objective 2.1.3 - Maintain trooper trainee turnover below the 10 year average of 10% basic training attrition;</i>	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	HP-7	\$0	\$0	\$0	\$0	\$0
<i>Objective 2.1.4 - Maintain law enforcement staffing levels to include reducing the number of employee separations by 3% compared to the previous year;</i>	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	STP-7, HP-5, HP-6, HP-13	\$1,244,512	\$1,021,988	\$222,524	\$0	\$0
<i>Objective 2.1.5 - Increase the pool of qualified TCO applicants by 10% by recruiting prior-certified telecommunications/911 operators with desired knowledge, skills, and abilities;</i>	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	HP-8	\$0	\$0	\$0	\$0	\$0
<i>Objective 2.1.6 - Maintain minority representation in the civilian workforce comparable to the demographic makeup of South Carolina</i>	Tosha Autry, Human Resources Director, Responsible more than 3 years	HR-3, HR-7	\$14,027	\$14,027	\$0	\$0	\$0
<i>Objective 2.2.1 - Identify/Host training opportunities in Human Trafficking, Fraudulent Document Recognition and Identity Fraud;</i>	Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	IEU-1, IEU-2, IEU-3, IEU-4, IEU-5	\$53,417	\$53,417	\$0	\$0	\$0
<i>Objective 2.2.2 - Provide semi-annual collision reconstruction training; host collision reconstruction accreditation examinations;</i>	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	HP-9	\$333,011	\$280,633	\$52,378	\$0	\$0
<i>Objective 2.2.3 - Offer training to 30% of civilian employees;</i>	Chief Zackary Wise, Bureau of Protective Services Chief, Responsible more than 3 years	BPS-4	\$5,074	\$5,074	\$0	\$0	\$0
<i>Objective 2.3.1 - Increase the number of managers/supervisors trained in leadership and professionalism practices;</i>	Tosha Autry, Human Resources Director, Responsible more than 3 years	HR-1, HR-4	\$16,695	\$12,550	\$4,145	\$0	\$0
<i>Objective 2.3.2 - Provide training to at least 20 managers and supervisors on employment law matters affecting the agency;</i>	Tosha Autry, Human Resources Director, Responsible more than 3 years	HR-1, HR-5	\$16,695	\$12,550	\$4,145	\$0	\$0
<i>Objective 3.1.1 - Ensure environment of comprehensive security and accountability for personnel, facilities, and agency information and assets;</i>	Ari Teal, Information Security Officer, Responsible for less than 3 years	ISO-1, ISO-4	\$44,548	\$44,548	\$0	\$0	\$0
<i>Objective 3.1.2 - Achieve and maintain documented/assessed compliance with known information security requirements;</i>	Ari Teal, Information Security Officer, Responsible for less than 3 years	ISO-2, ISO-3	\$66,823	\$66,823	\$0	\$0	\$0

<p><i>Objective 3.2.1 - Deliver efficient technology solutions and services;</i></p>	<p>Colonel Michael Oliver, Highway Patrol Colonel/Interim Information Technology Director, Responsible as Interim IT Director less than 3 years; Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years; Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years</p>	<p>OHSJP-9, OHSJP-10, STP-9, OIT-1, OIT-2, OIT-4, OIT-7</p>	<p>\$4,592,693</p>	<p>\$1,633,615</p>	<p>\$524,039</p>	<p>\$2,435,039</p>	<p>\$0</p>
<p><i>Objective 3.2.2 - Maximize the availability of core computing systems through lifecycle management;</i></p>	<p>Colonel Michael Oliver, Highway Patrol Colonel/Interim Information Technology Director, Responsible as Interim IT Director less than 3 years</p>	<p>OIT-3</p>	<p>\$1,505,673</p>	<p>\$1,505,673</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>
<p><i>Objective 3.2.3 - Improve law enforcement efficiency in emergency evacuations/traffic management during hurricanes;</i></p>	<p>Colonel Michael Oliver, Highway Patrol Colonel/Interim Information Technology Director, Responsible as Interim IT Director less than 3 years</p>	<p>OIT-5</p>	<p>\$40,997</p>	<p>\$40,997</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>
<p><i>Objective 3.2.4 - Support collision analysis and trends;</i></p>	<p>Colonel Michael Oliver, Highway Patrol Colonel/Interim Information Technology Director, Responsible as Interim IT Director less than 3 years</p>	<p>OIT-6</p>	<p>\$2,768</p>	<p>\$2,768</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>
<p><i>Objective 3.2.5 - Make information accurate, timely, and readily available in support of SCDPS' programs and services;</i></p>	<p>Colonel Michael Oliver, Highway Patrol Colonel/Interim Information Technology Director, Responsible as Interim IT Director less than 3 years</p>	<p>HP-5, OIT-8, OIT-9</p>	<p>\$309,251</p>	<p>\$213,651</p>	<p>\$95,600</p>	<p>\$0</p>	<p>\$0</p>
<p><i>Objective 4.1.1 - Decrease the number of criminal related offenses involving illegal foreign nationals;</i></p>	<p>Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years</p>	<p>IEU-1, IEU--2, IEU-3, IEU-4, IEU-5</p>	<p>\$444,927</p>	<p>\$444,927</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>
<p><i>Objective 4.1.2 - Enhance working relationships associated with victim services and conduct law enforcement training on victim services and victims' rights;</i></p>	<p>Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years</p>	<p>HP-11, HP-12</p>	<p>\$62,942</p>	<p>\$332</p>	<p>\$62,610</p>	<p>\$0</p>	<p>\$0</p>

<i>Objective 4.1.3 - Enhance MAIT's product quality and delivery;</i>	Colonel Michael Oliver, Highway Patrol Colonel, Responsible more than 3 years	HP-10	\$37,001	\$31,181	\$5,820	\$0	\$0
<i>Objective 4.2.1 - Respond to all Freedom of Information Act requests in a timely and accurate manner;</i>	Sherri Iacobelli, Communications Director, Responsible more than 3 years	Comm-5	\$190,216	\$179,688	\$10,529	\$0	\$0
<i>Objective 4.2.2 - Respond to 100% of all "Request for Data Reviews" requested by commercial carriers and drivers;</i>	Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	STP-8	\$38,379	\$8,231	\$17,446	\$12,702	\$0
<i>Objective 4.2.3 - Respond and conduct proactive media interviews with Community Relations Officers and DPS Communications to promote highway safety and traffic issues by monitoring current state traffic fatality trends;</i>	Sherri Iacobelli, Communications Director, Responsible more than 3 years	Comm-2, Comm-3	\$358,874	\$358,874	\$0	\$0	\$0
<i>Objective 4.2.4 - Increase visits, by 3%, to the SCDPS web page by the media and public to gain important traffic and safety information; Communications Office will use digital media trends for information and interest in relative current topics;</i>	Sherri Iacobelli, Communications Director, Responsible more than 3 years	Comm-4	\$177,358	\$177,358	\$0	\$0	\$0
<i>Objective 4.2.5 - Increase traffic, by 10%, to SCDPS social media outlets to communicate safety messages to the media and public by utilizing the most popular platforms and studying market trends from over the past 3 years;</i>	Sherri Iacobelli, Communications Director, Responsible more than 3 years	Comm-1	\$144,427	\$144,427	\$0	\$0	\$0
Total Agency Plans to Spend on Objectives:			\$190,280,913	\$95,892,555	\$42,180,269	\$52,208,089	\$0
Where Agency Plans to Spend Money - Money previously committed for multiple years	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Associated Performance Measure Item #s	Totals	General Fund	Other Funds	Federal Funds	Capital Project Funds (JBRC Approved)
<i>n/a</i>			\$0	\$0	\$0	\$0	\$0
Total Agency Plans to Spend on previous multiple year commitments:			\$0	\$0	\$0	\$0	\$0
Where Agency Plans to Spend Money - Unrelated Purpose (pass through or other purpose unrelated to agency's strategic plan)	Responsible Entity (i.e. entity who determines how the money is spent)	Associated Performance Measure Item #s	Totals	General Fund	Other Funds	Federal Funds	Capital Project Funds (JBRC Approved)
HP budget for lawsuit	Colonel Michael Oliver, Highway Patrol Colonel	n/a	\$2,105,700	\$0	\$2,105,700	\$0	\$0
Capital Project budget	Paul Lewis, Chief Financial Officer	n/a	\$0	\$0	\$0	\$0	\$585,000
Blythewood HQ Bond payment budget	Paul Lewis, Chief Financial Officer	n/a	\$2,438,927	\$0	\$2,438,927	\$0	\$0
Local Law Grants pass through	Paul Lewis, Chief Financial Officer	n/a	\$313,336	\$313,336	\$0	\$0	\$0
Total Agency Plans to Spend on Unrelated Purposes:			\$4,857,962	\$313,336	\$4,544,626	\$0	\$585,000

Total Agency Plans to Spend (Total on Objectives + Total on previous multiple year commitments + Total on Unrelated Purposes):	\$195,138,875	\$96,205,891	\$46,724,895	\$52,208,089	\$585,000
---	---------------	--------------	--------------	--------------	-----------

Amount Remaining:	\$0	\$0	\$0	\$0	\$0
-------------------	-----	-----	-----	-----	-----

Funds budgeted for use in subsequent years (i.e. when grant or other money received all at once, but intended to be spent over multiple years)	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Associated Performance Measure Item #s	Totals	General Fund	Other Funds	Federal Funds	Capital Project Funds (JBRC Approved)
n/a			\$0	\$0	\$0	\$0	\$0
Total Funds budgeted for use in subsequent years:			\$0	\$0	\$0	\$0	\$0

Cash Balance Remaining, minus funds budgeted for use in subsequent years:	\$0	\$0	\$0	\$0	\$0
---	-----	-----	-----	-----	-----

Additional Explanations regarding Part B:

DPS establishes its budget priorities based upon expenditures required to support its core mission of ensuring public safety through traffic law enforcement, collision investigation and reconstruction, civil disturbance and disaster response, commercial vehicle enforcement, capital complex security, and other vital programs to ensure a safe, secure environment for the citizens and visitors in our state. The SCDPS existing budget and strategic planning processes are not specifically linked to the extent that the identified planning goals, strategies, and objectives are directly tied to budget line items. However, the Office of Highway Safety and Justice Programs created objectives in the new accountability report to reflect their division budget by objective.